

Anson County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
1. Public Assistance Programs							
A. Division of Social Services							
1 Work First Family Assistance	496,870	496,870	0	0	100.00%	0.00%	0.00%
2 Food and Nutrition Benefits	9,724,259	9,724,259	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
4 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
5 State Adoption Assistance Payments	24,822	0	24,822	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	205,450	133,810	35,820	35,820	65.13%	17.43%	17.43%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	0	0	0	0	0.00%	0.00%	0.00%
9 Title IV-E Foster Care - Standard Board Rate	34,659	22,573	6,043	6,043	65.13%	17.44%	17.44%
10 Title IV-E Foster Care Maximization	37,671	24,535	6,568	6,568	65.13%	17.44%	17.44%
11 State Foster Care Benefits Program	36,620	0	18,310	18,310	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	152,650	152,650	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	89,926	89,926	0	0	100.00%	0.00%	0.00%
14 Progress Energy - Energy Neighbor Fund	2,632	0	2,632	0	0.00%	100.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	1,286	0	1,286	0	0.00%	100.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
19 State/County Special Assistance for Adults	595,036	0	297,518	297,518	0.00%	50.00%	50.00%
C. Division of Services for the Blind							
20 Special Assistance for the Blind	5,996	0	2,998	2,998	0.00%	50.00%	50.00%
D. Division of Child Development							
21 Subsidized Child Care Program - Direct Pmts	896,413	723,271	173,142	0	80.69%	19.31%	0.00%
Total Cost For 1. Public Assistance Programs							
	12,304,291	11,367,895	569,139	367,257	92.39%	4.63%	2.98%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

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	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
22 LIEAP & CIP Administration	18,973	18,973	0	0	100.00%	0.00%	0.00%
23 Food/Nutrition Services Program Administration	453,552	226,776	0	226,776	50.00%	0.00%	50.00%
24 Food & Nutrition Incentive Fraud Collections	25,844	25,844	0	0	100.00%	0.00%	0.00%
25 Electronic Benefit Transfer E-Funds Cost	22,612	11,306	0	11,306	50.00%	0.00%	50.00%
26 Food and Nutrition Services EBT Call Center	6,453	3,227	0	3,227	50.00%	0.00%	50.00%
27 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
28 State/County Special Assistance Administration	2,933	0	0	2,933	0.00%	0.00%	100.00%
C. Division of Child Development							
29 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
D. Division of Medical Assistance							
30 Medicaid (Title XIX) Administration	685,465	342,733	0	342,733	50.00%	0.00%	50.00%
31 Medicaid Expansion	22,416	11,208	11,208	0	50.00%	50.00%	0.00%
Total Cost For 2. Public Assistance Administration	1,318,249	720,067	11,208	586,974	54.62%	0.85%	44.53%

Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

32 SSBG Services - Federal & State	172,881	116,930	12,152	43,799	67.64%	7.03%	25.33%
33 TANF Transferred to SSBG	29,711	22,283	0	7,428	75.00%	0.00%	25.00%
34 Chafee Foster Care Independence (NC LINKS)	2,025	1,620	405	0	80.00%	20.00%	0.00%
35 Child Protective Services - IV-E	11,316	5,658	2,829	2,829	50.00%	25.00%	25.00%
36 Child Protective Services - State	39,072	0	39,072	0	0.00%	100.00%	0.00%
37 Permanency Planning Regular	7,239	5,212	0	2,027	72.00%	0.00%	28.00%
38 Permanency Planning Special	2,149	1,547	0	602	71.99%	0.00%	28.01%
39 Family Reunification	0	0	0	0	0.00%	0.00%	0.00%
40 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
41 TANF Child Welfare Workers for Local DSS	13,078	13,078	0	0	100.00%	0.00%	0.00%
42 IV-E Admin Foster Care 50%Fed-50%Co	88,504	44,252	0	44,252	50.00%	0.00%	50.00%

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	Total	Federal	State	County	Federal	State	County
43 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
44 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
45 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
46 Child & Family Teams	35,067	0	35,067	0	0.00%	100.00%	0.00%
47 Monthly Caseworker Visits	3,419	3,419	0	0	100.00%	0.00%	0.00%
48 Child Support Enforcement Services (IV-D)	445,285	293,888	0	151,397	66.00%	0.00%	34.00%
49 Offset -- IV-D Incentive	75,901	75,901	0	0	100.00%	0.00%	0.00%
50 Food and Nutrition - Workfare	0	0	0	0	0.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	857,765	490,628	0	367,137	57.20%	0.00%	42.80%
53 Work First Functional Assessment	700	700	0	0	100.00%	0.00%	0.00%
54 TANF Domestic Violence	18,335	18,335	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
55 State In-Home Services Fund	8,506	7,443	0	1,063	87.50%	0.00%	12.50%
56 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
57 Adult Care Home Case Management Services	9,076	4,538	2,269	2,269	50.00%	25.00%	25.00%
58 Adult Protective Services - State	0	0	0	0	0.00%	0.00%	0.00%
59 Adult Homes Specialist	2,805	1,403	1,122	281	50.00%	40.00%	10.00%
Total Cost For 3. Services Programs	1,822,834	1,106,835	92,916	623,083	60.72%	5.10%	34.18%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	15,445,373	13,194,796	673,263	1,577,314	85.43%	4.36%	10.21%